Outcome, Targets & Outputs (as aligned to City Priority Plans)	Others involved	Stat us RAG	Update	Timescales
<ul> <li>The Area Committee will undertake works to improve community parks, play areas and equipment, sports pitches and allotments, as funding becomes available. This aligns to the City Priority 'Best City to Live'</li> <li>We will do this by: <ol> <li>Allocating the spend of s106 money derived from Gipton &amp; Harehills ward to refurbish Ashton Park play area, resurface the MUGA and provide community notice boards at the entrances</li> <li>Support the work of Wykebeck Way to regenerate Wykebeck Valley into an accessible city park.</li> <li>Carrying out consultation with residents of what they would like to see, funding, and establishing Rookwood Play Area</li> </ol> </li> <li>Allocating spend of s106 money to build a new play area at Barncroft and build a new play area and new Multi Use Games Area in Seacroft South (behind Dennis Healey centre)</li> </ul>	Parks & Countryside, Wykebeck Way City Projects/ Planning	G	<ol> <li>P &amp; C drawing down money from developers now,</li> <li>Gateways along the route being installed</li> <li>Consultation completed and design agreed. Community open day for completed play area planned for early December 2012.</li> </ol>	<ol> <li>complete by end Quarter 3</li> <li>ongoing</li> <li>complete by end quarter 3</li> <li>by end quarter four</li> </ol>

builds initiativ and pro This al	ea Committee will give residents a sense of belonging that cohesive and harmonious communities by supporting es, meetings and events that bring the community together pmoting a Team Neighbourhood approach by services. igns to the City Priority 'Best City for Communities'				
1) 2) 3)	Running regular community forums in Burmantofts and Richmond Hill. Running two Community Leadership Teams in Seacroft and Gipton and developing ones in Harehills, Burmantofts and Richmond Hill Continuing to run the Local Management Teams in Seacroft and Burmantofts and Richmond Hill and	Police, ENEHI, youth services, sports development, Clusters, Environmental Locality team, NHS	G	<ol> <li>The two community forums have been amalgamated into one Community Leadership Team, Inaugural meeting held in September</li> <li>Burmantofts &amp; Richmond Hill CLT now operational, Chapeltown &amp; Harehills Forum has been developed to</li> </ol>	<ol> <li>1. Ongoing</li> <li>2. Ongoing/ established by end quarter 3</li> <li>3. Ongoing/ established by end quarter 3</li> </ol>
4)	developing two further ones in Gipton and Harehills. Funding two Neighbourhood Managers to cover 4 of the 5 priority neighbourhoods and supporting their work programme.			act as a community engagement vehicle for Harehills. Seacroft continues successfully, a rejuvenated Gipton meeting planned for October.	

5) Funding Gipton Gala, Seacroft Gala, Lark in the Park, Live on the Drive and the Harehills Torch funday.	Gala Committees and Harehills Youth Strategy group	3. LMT's in Seacroft, Burmantofts & Richmond Hill continue to meet regularly and productively, Harehills LMT has met 4 times and is working well.4. ongoing 5. by end quarter 2
		4. Neighbourhood Managers in post, reports to Area Committee on October agenda outlining progress and recommendations for next year.
		5. All successfully held apart from Seacroft Gala which had to be cancelled due to bad weather. The Gala Committee are applying to Area Committee to carry the funds over for a Christmas Fayre.

school people City Pri	ea Committee will provide a range of activities such as holiday activities and sports and arts activities for young to enjoy in their local neighbourhood. This aligns with the fority 'Best City for children and young people'. do this by:			
1)	Pooling funding with the extended services clusters and coordinating a programme of summer holiday activities in each neighbourhood for the full 6 weeks.	G	1. 6 week summer holiday programme successfully carried out in all 5 neighbourhoods, report to Area Committee in December will outline	finalised 31 <sup>st</sup> May 2012
2)	Funding weekly football sessions for young people at the Bilal Centre in Harehills		details. 2. Ongoing every Friday.	<ol> <li>a. established by end</li> </ol>
3)	Funding the ' 'on street project' , a programme to increase detached youth work and youth activities within identified hotspot areas.		<ol> <li>Project commenced in September with new term.</li> </ol>	quarter 2 4. ongoing
4)	Fund a football league in Gipton, every Friday night at Fearnville leisure centre.		4 Ongoing.	

The Area Committee will aim to help people live happier, longer, healthier lifestyles and promote the Change for Life campaign in our communities. This supports the city priority 'Best city for health and wellbeing'	RHEA, sport development, cluster <b>s.</b>			
<ul> <li>We will do this by</li> <li>1) Funding Richmond Hill Elderly Action to provide Zumba exercise classes for older people</li> <li>2) Funding the Harehills Torch and East End Park Torch in the Park events where opportunities to play or have taster sessions of a variety of sports will take place, along with free healthy snacks</li> <li>3) Using s106 money to provide an allotment at the Henry barren Centre to compliment the kitchen refurbishment where young people will be able to learn about, grow and cook their own fresh fruit and vegetables.</li> <li>4) Provide a range of summer holiday activities for young people including multi sport, football and swimming activities to promote these activities to young people in the area.</li> </ul>		G G A G	<ol> <li>Very popular sessions ran over summer.</li> <li>Torch events successfully held and positive feedback received from community.</li> <li>Money committed, awaiting completion of discussions on use of building</li> <li>Successfully completed. Report to Area Committee in December.</li> </ol>	<ol> <li>by end quarter two</li> <li>24<sup>th</sup> June</li> <li>By end Quarter4</li> <li>By end quarter two</li> </ol>

<ul> <li>The Area Committee will aim to help protect people from the harmful effects of tobacco by reducing the number of adults who smoke. This aligns with the city priority 'Best City for Health'</li> <li>We will do this by</li> <li>1) Supporting the delivery of 'extend' exercise classes in Seacroft to people who are suffering from chronic lung problems.</li> <li>2) Promote the risks of smoking and offer people help and advice to stop smoking</li> </ul>	NHS, Space2	<ol> <li>COPD group continues to run and we are looking into training some of the members as 'Walk for Health' instructors so that the group can take part in healthy walks.</li> <li>A 'Stop Smoking' campaign for Harehills is being worked up to coincide with the 'Stoptober' month of October.</li> </ol>	<ol> <li>By end quarter 4</li> <li>By end quarter four</li> </ol>

<ul> <li>The Area Committee will provide job advice and information to help get people back into work and provide targeted support to young people not in education, employment or training This aligns with the City Priorities 'Best City for business' and 'Best City for Children &amp; Young People'</li> <li>we will do this by <ol> <li>Providing a computer suite at Lincoln Green Community Centre to be used for job shop sessions; the youth service to assist young people with searches; and IGEN to work with young people not in education employment or training.</li> <li>Funding the Garden gang project to train local young people in practical skills, award them qualifications and give then work experience</li> <li>Employ an apprentice from the local area to work supporting the Area Committee and its partners in the community</li> </ol> </li> <li>Funding the renovation of an old Methodist Chapel in Seacroft into a media broadcasting and training opportunities will be offered to local young people</li> <li>Renovating the kitchen at Henry Barren centre to be used for training in cooking skills.</li> </ul>	Jobs & Skills, IGEN, youth services, Garden Gang, Heads Together, police, ENEHI	A	<ol> <li>Installation of computer suite under way.</li> <li>Ongoing, monitoring report due December</li> <li>Funding agreed, Area Support Team discussing possible work programme for apprentice with partners.</li> </ol>	<ol> <li>by end quarter two</li> <li>ongoing</li> <li>by end quarter four</li> <li>ongoing</li> <li>By end quarter four</li> </ol>
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The Area Committee will organise clean up days with local residents in identified hot spot areas and provide a Community Payback team to help improve community buildings and spaces, this aligns with the council priority 'Best City for Communities'	Probation, police			
<ul> <li>We will do this by</li> <li>1) Funding a dedicated probation supervisor for the Inner East so that partners and residents can always have access to a dedicated team of labour.</li> <li>2) Organising at least 4 Operation Champions in each priority neighbourhood, where all of the services will work together to tackle issues identified by residents in hot spots.</li> </ul>		G	<ol> <li>Ongoing, a number of projects have been carried out across the Inner East.</li> <li>Ongoing, as reported in Priority Neighbourhood report on October 2012 agenda.</li> </ol>	<ol> <li>Funded until end quarter 4</li> <li>By end quarter 4</li> </ol>

The Area Committee will provide information for people through leaflets, talks in schools and at local events on how to dispose of their waste, and take enforcement action against those who do not dispose of it correctly. This aligns with the council priority 'Best City for Communities' We will do this by	Environmental Locality team		1. 4 zones established in Inner East and	1. ongoing
<ol> <li>Creating Environmental Improvement Zones where intensive action will be taken in identified hot sport zone's to give out leaflets and advice and fine those who don't respond.</li> <li>Having Environmental Locality officers attend the Czech Drop in session at Hovingham Primary School to talk with an interpreter to those new to the country about their responsibilities.</li> <li>Hold a public moeting at the Bild Contra in</li> </ol>		G	<ol> <li>a zones established in inner East and good progress made.</li> <li>Completed</li> <li>Completed. Positive meeting, a number of residents interested in taking part in a 'Keep Harehills Tidy' campaign</li> <li>Regularly attend Burmantofts Neighbourhood Improvement Board and</li> </ol>	<ol> <li>by end quarter two</li> <li>by end quarter</li> <li>by end quarter</li> <li>three</li> <li>by end quarter</li> <li>four.</li> </ol>
<ul> <li>3) Hold a public meeting at the Bilal Centre in Harehills to respond to questions raised about the environmental improvement zones and give out advice.</li> <li>4) Ask the environmental locality team to attend forums and CLTs to speak to residents on environmental issues and give advice.</li> </ul>		G G	have attended CLT's as invited.	

<ul> <li>The Area Committee will provide advice and practical help with home security to reduce the risk of burglary and continue to provide CCTV in areas which are hotspots for crime and anti social behaviour. This aligns with the councils priority 'Best City for Communities'</li> <li>We will do this by <ol> <li>Installing a new CCTV system in Seacroft South and ongoing monitoring</li> <li>Continuing to pay for CCTV on the Bellbrookes, Nowells and Blacks shops.</li> </ol> </li> <li>Fund ENEHI to upgrade all of the locks on their properties to euro profile locks.</li> </ul>	ENEHI, Leeds Watch	G	<ol> <li>Completed</li> <li>Ongoing</li> <li>Funding approved, work ongoing. CASSAC carrying out work. The project will run for one year until July 2013</li> </ol>	<ol> <li>1. ongoing</li> <li>2. ongoing</li> <li>3. by end quarter three</li> </ol>
The Area Committee will increase awareness of the harm from the use of drugs, alcohol and domestic abuse. This aligns with the city priority 'Best city for communities'	Rainbow Hearts, Police			
<ol> <li>We will do this by</li> <li>1) Providing information at community events, talks in schools and through local community groups.</li> <li>2) Fund Body &amp; Soul Project to work with girls in the Inner East to increase resilience to being subject to sexual violence or abuse.</li> <li>3) Fund a Designated Public Places Order for Harehills to reduce the incidences of violence and anti social behaviour from alcohol abuse</li> </ol>		A G G	<ol> <li>Greater progress needed on this, to put on Health &amp; wellbeing sub group agenda.</li> <li>Project commenced, monitoring due December.</li> <li>3 DPPO established.</li> </ol>	<ol> <li>1. ongoing</li> <li>2. by end quarter two</li> <li>3. by end quarter two</li> </ol>

The Area Committee will improve and promote our community centres to increase their usage and working with investors to bring about the physical regeneration of Inner East Neighbourhoods This aligns with the city priority 'Best City to Live'.	Zest, Wykebeck Way			
<ul> <li>We will do this by <ol> <li>Installing a computer suite at Lincoln Green Community centre and promoting its usage as a job shop.</li> <li>Extending, improving and promoting Richmond Hill Community centre as the hub of the community.</li> <li>Installing a new kitchen at the Henry Barren Centre and running cooking classes and healthy eating education from there.</li> <li>Holding regular Community Centre working group meetings to track progress and develop ideas.</li> <li>.Working with Wykebeck Way to develop a city park and develop South Gipton Community Centre.</li> </ol> </li> </ul>		A	<ol> <li>Installation of computer suite under way.</li> <li>Installation of computer suite under way.</li> <li>Meets 6 times per year as a sub group of the Area Committee</li> <li>Successful launch of newly re-named Dame Fanny Waterman Community Centre was held and local media attended. Community Gateways to Wykebeck Way completed.</li> </ol>	<ol> <li>By end quarter two</li> <li>ongoing</li> <li>by end quarter four</li> <li>ongoing</li> <li>Ongoing</li> </ol>